

Agency Overview

Lewis-Clark State College (LCSC) was established by the Idaho State Legislature in 1893 as a regional Normal School dedicated to teacher training. Today, LCSC is one of Idaho's four, public 4-year higher education institutions. LCSC's Carnegie classification is "Baccalaureate College—General" with the "baccalaureate" designation referring to institutions that are primarily undergraduate colleges (awarding fewer than 20 graduate degrees per year) and "general" denoting colleges that award fewer than half of their degrees in liberal arts fields, reflecting the number of non-liberal arts professional programs (nursing, teaching, social work, criminal justice) within LCSC's mix of programs.

LCSC's credit and non-credit programs fall within three primary mission areas: academic programs, professional-technical programs, and community programs. The College emphasizes undergraduate teaching and learning (with research playing a supporting role to teaching), application of learning, direct interaction among students and faculty (LCSC does not utilize teaching assistants), and a small-college/small-class environment that maximizes the opportunities for success of LCSC's traditional and non-traditional students.

LCSC's main campus is located in Lewiston, ID. The College also delivers instructional programs at the LCSC Coeur d'Alene Center (in collaboration with its Northern Idaho Center for Higher Education [NICHE] partners: North Idaho College, the University of Idaho, and Idaho State University) and operates outreach centers in the Clearwater Valley, Grangeville, Lapwai, and Orofino. LCSC's chief executive officer, President Dene K. Thomas, assumed her duties as the College's 14th president in July 2001. Since that time, LCSC has been the fastest-growing four-year college/university in Idaho, with a 3.8% growth in student headcount between FY2005 and FY2006 and a 28% growth in enrollment since FY2001. LCSC is accredited by the Northwest Commission on Colleges and Universities (NWCCU).

Core Functions/Idaho Code

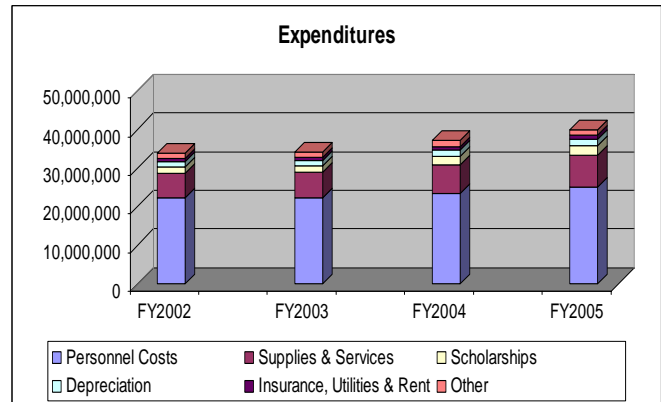
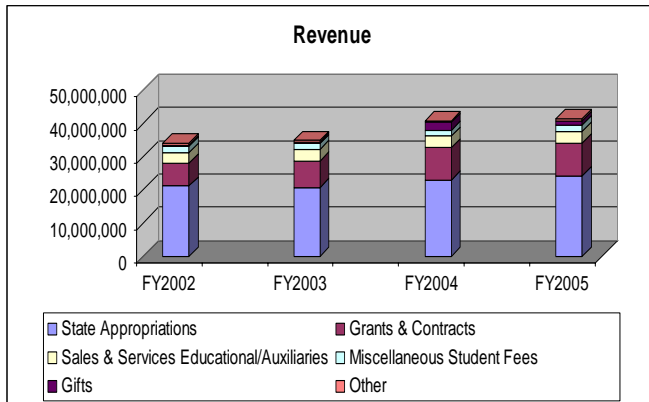
The statutory basis for LCSC is located in the Idaho Code, Title 33 (Education), Chapter 31, which directs the College to offer instruction in *"four year college courses in science, arts, literature, and such courses or programs as are usually included in liberal arts colleges..."* and further specifies that the board of trustees [i.e., the State Board of Education] *"may also establish educational, professional-technical and other courses or programs of less than four years, as it may deem necessary, and such courses or programs that may be given or conducted on or off campus, or in night school, summer schools, or by extension courses."*

LCSC's current role and mission, assigned by the State Board of Education, directs that the College *"will formulate its academic plan and generate programs with primary emphasis in the areas of business, criminal justice, nursing, social work, teacher preparation, and professional-technical education. The College will give continuing emphasis to select programs offered on and off campus at non-traditional times, using non-traditional means of delivery and serving a diverse student body. Lewis-Clark State College will maintain basic strengths in the liberal arts and sciences, which provide the core curriculum or general education portion of the curriculum."*

LCSC's revenue comes from state appropriations; student tuition and fees; federal, state, and private grants and contracts; sales and services from educational and auxiliary services; and endowments and gifts. These revenues are allocated to instructional programs and support functions.

Revenue and Expenditures

Revenue	FY 2002	FY 2003	FY 2004	FY 2005
State Appropriations	21,198,691	20,627,512	22,957,175	24,216,881
Grants & Contracts	6,831,663	8,129,117	9,713,820	9,896,582
Sales & Services (Educ/Aux)	3,282,163	3,374,780	3,534,068	3,568,285
Misc. Student Fees	1,917,687	1,813,558	1,775,395	1,832,553
Gifts	320,893	440,288	2,336,869	1,284,890
Other	459,714	529,710	505,387	710,856
Total	34,101,811	34,914,965	40,822,714	41,510,047
Expenditure	FY 2002	FY 2003	FY 2004	FY 2005
Personnel Costs	22,384,916	22,455,910	23,405,954	25,186,063
Supplies & Services	6,338,449	6,429,307	7,401,560	8,173,853
Scholarships	1,524,299	1,644,667	2,424,299	2,611,062
Depreciation	1,517,991	1,574,210	1,483,259	1,570,586
Insurance, Utilities, & Rent	920,819	869,722	971,841	971,830
Other	1,250,213	1,349,057	1,571,029	1,557,509
Total	33,936,687	34,322,873	37,257,942	40,070,903



Profile of Cases Managed and/or Key Services Provided

Cases Managed or Key Services Provided	FY 2002	FY 2003	FY 2004	FY 2005
Enrollment—Headcount (Fall 10 th Day)	3,108	3,471	3,325	3,451
Academic	2363	2637	2555	2653
Professional-Technical	745	834	770	798
Faculty	180	192	195	221
Student/Faculty Ratio (Fall term)	-	-	-	-
Academic	16.1	17.0	17.1	17.0
Professional-Technical	10.6	11.6	12.1	12.2
Student Credit Hours Delivered	58,833	59,628	65,105	68,102
Degrees Conferred	465	473	501	551

Performance Highlights

Among the events that took place in FY2005 during the execution of LCSC's Strategic Plan were the following:

- The grand opening (January 2006) of the LCSC's activity center (adding classrooms, athletic facilities, and community events capabilities), funded through a state bonding initiative, student fees, and private donations
- Streamlining of the College's senior administrative structure (July 2006) reducing the number of Vice Presidents from three to two (shifting resources downward toward operational units)
- Growth in enrollment and programs offered at LCSC Coeur d'Alene Center and increased collaboration with North Idaho College
- Groundwork laid for (privately-funded) expansion of student housing facilities
- Reaffirmation of LCSC's institutional accreditation (January 2006) by the Northwest Commission on Colleges and Universities (NWCCU) after a highly-successful evaluation team visit in October 2004

For More Information Contact

Chet Herbst
Chief Planning Officer
Office of Institutional Planning, Research, and Assessment
Lewis-Clark State College
500 8th Ave.
Lewiston ID 83501
Phone: (208) 792-2065
E-mail: cgherbst@lcsc.edu